

Project Baseline Summary Report

Data Source: **EM CDB**

Operations/Field Office: **Chicago**

Site Summary Level: **Chicago Operations Office**

Project **CH-COPS-D / CH Operations Program Support (Defense)**

Report Number: **GEN-01b**

Print Date: **3/9/2000**

HQ ID: **0016**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

To capture Defense portion of costs (funded prior to FY 1999) described in PBS # CH-COPS.

Project Status in FY 2006:

See CH-COPS.

Post-2006 Project Scope:

No EM scope after FY 2006.

Project End State

See CH-COPS.

Cost Baseline Comments:

See CH-COPS.

Safety & Health Hazards:

See CH-COPS.

Safety & Health Work Performance:

See CH-COPS.

PBS Comments:

Baseline Validation Narrative:

Costs have been adjusted to actual costs through FY 1998 plus uncoded obligations at the end of FY 1998 to reflect project completion.

General PBS Information

Project Validated?	Yes	Date Validated:	3/27/1999
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Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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General PBS Information

Has Headquarters reviewed and approved project? No

Date Project was Added:

Baseline Submission Date: 7/7/1999

FEDPLAN Project? Yes

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
	N	N	N	N	N	N	N	Y

Project Identification Information

DOE Project Manager: Susan Heston

DOE Project Manager Phone Number: 630-252-2381

DOE Project Manager Fax Number: 630-252-2654

DOE Project Manager e-mail address: susan.heston@ch.doe.gov

Is this a High Visibility Project (Y/N):

Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	54	0	54	24	24	18	18	12	0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	54	0	54	24	24	18	18	12	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	54	0	54	24	24	18	18	12	0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	54	0	54	24	24	18	18	12	0	0	0	0	0	0	0

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	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
0.00%	0.00%	0.00%	2.70%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%

Project Reconciliation

Project Completion Date Changes:

Previously Projected End Date of Project:

Current Projected End Date of Project: 9/30/1999

Explanation of Project Completion Date Difference (if applicable):

Project Cost Estimates (in thousands of dollars)

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Project Reconciliation

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):	Actual 1997 Cost:	24	Actual 1998 Cost:	18
Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	-42	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):	-1	
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	-43			

Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):		
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):	55	Scope for carryover funding has been added to this PBS for finalization.
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	12	
Additional Amount to Reconcile (+):	0	
Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	12	

Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
Project Complete	CH-COPSD-001		9/30/1999								
Project Start	CH-COPSD-002		10/1/1996								

Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
Project Complete	CH-COPSD-001				Y						
Project Start	CH-COPSD-002			Y							

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